

UNIVERSIDAD TECNOLÓGICA DE POANAS

MODIFICACIONES AL CIERRE DEL EJERCICIO 2025

INGRESOS

Fuente de Financiamiento	Presupuesto Autorizado	Ampliacion / Reduccion	Presupuesto Modificado	Ingreso Devengado
INGRESO FEDERAL	10,045,830.00	605,602.00	10,651,432.00	10,651,432.00
INGRESO ESTATAL	10,045,830.00	-1,185,825.28	8,860,004.72	8,860,004.72
INGRESOS PROPIOS	1,300,000.00	498,480.10	1,798,480.10	1,798,480.10
RENDIMIENTOS		1,986.98	1,986.98	1,986.98
ESTATAL		1,984.13	1,984.13	1,984.13
INGRESOS PROPIOS		2.85	2.85	2.85
REMANENTES INGRESOS PROPIOS 2024		99,799.16	99,799.16	0.00

Total Ingreso

21,391,660.00	20,042.96	21,411,702.96	21,311,903.80
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EGRESOS

FUENTE DE FINANCIAMIENTO	Capitulo	Presupuesto Autorizado	Ampliacion / Reduccion	Presupuesto Modificado	Presupuesto Devengado
FEDERAL		10,045,830.00	605,602.00	10,651,432.00	10,615,723.70
	1000	9,727,000.00	103,702.98	9,830,702.98	9,795,832.83
	2000	130,000.00	56,818.47	186,818.47	186,818.47
	3000	188,830.00	315,536.95	504,366.95	503,528.80
	5000		129,543.60	129,543.60	129,543.60
ESTATAL		10,045,830.00	-1,183,841.15	8,861,988.85	7,799,666.88
	1000	5,783,000.00	-22,532.56	5,760,467.44	5,760,467.44
	2000	330,000.00	-193,518.43	136,481.57	136,481.57
	3000	3,932,830.00	-967,790.16	2,965,039.84	1,902,717.87
INGRESOS PROPIOS		1,300,000.00	498,482.95	1,798,482.95	1,560,706.80
	1000	20,000.00	43,587.50	63,587.50	63,587.50
	2000	485,000.00	275,817.51	760,817.51	750,941.84
	3000	645,000.00	254,938.42	899,938.42	672,037.94
	5000	150,000.00	-75,860.48	74,139.52	74,139.52
REMANENTES 2024		0.00	99,799.16	99,799.16	99,799.16
	1000	0.00	1,373.18	1,373.18	1,373.18
INGRESOS PROPIOS	2000	0.00	49,884.14	49,884.14	49,884.14
	3000	0.00	48,541.84	48,541.84	48,541.84

Total Egreso

21,391,660.00	20,042.96	21,411,702.96	20,075,896.54
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