

UNIVERSIDAD TECNOLÓGICA DE POANAS

CIERRE 2023

INGRESOS

Fuente de Financiamiento	Presupuesto Autorizado	Modificaciones	Presupuesto Modificado	Ingreso Devengado
INGRESO FEDERAL	9,717,339.00	304,013.40	10,021,352.40	10,021,352.40
INGRESO ESTATAL	9,717,339.00	-2,740,104.12	6,977,234.88	6,977,234.88
INGRESOS PROPIOS 2023	1,300,000.00	289,405.61	1,589,405.61	1,589,405.61
REMANENTES 2022		237,814.36	237,814.36	109.86
SUB ESTATAL 2022		118,836.04	118,836.04	109.86
INGRESOS PROPIOS 2022		118,978.32	118,978.32	0.00
OTROS INGRESOS (RENDIMIENTOS)		469.80	469.80	452.40

Total Ingreso

20,734,678.00 -1,908,400.95 18,826,277.05 18,588,555.15

EGRESOS

FUENTE DE FINANCIAMIENTO	Capitulo	Presupuesto Autorizado	Modificaciones	Presupuesto Modificado	Presupuesto Devengado
FEDERAL		9,717,339.00	304,013.40	10,021,352.40	10,021,340.80
	1000	8,175,785.00	0.00	8,175,785.00	8,682,747.68
	2000	493,215.00	98,962.39	592,177.39	353,837.11
	3000	1,048,339.00	205,051.01	1,253,390.01	984,756.01
	5000	0.00	0.00		
ESTATAL		9,717,339.00	-2,740,104.12	6,977,234.88	6,678,185.46
	1000	8,175,785.00	-2,740,688.61	5,500,876.02	5,266,929.08
	2000	493,215.00	0.00	275,859.74	275,681.67
	3000	1,048,339.00	584.49	1,200,499.12	1,135,574.71
INGRESOS PROPIOS		1,300,000.00	289,405.61	1,589,405.61	1,552,748.46
	1000	0.00	93,600.02	93,600.02	70,135.02
	2000	350,000.00	365,588.02	715,588.02	713,489.50
	3000	750,000.00	17,218.58	767,218.58	756,124.95
	5000	200,000.00	-187,001.01	12,998.99	12,998.99
REMANENTES		0.00	237,814.36	237,814.36	237,704.50
SUB ESTATAL 2022	2000	0.00	0.00	0.00	0.00
	3000	0.00	118,836.04	118,836.04	118,726.18
INGRESOS PROPIOS	2000	0.00	19,125.86	19,125.86	19,125.86
	3000	0.00	99,852.46	99,852.46	99,852.46
OTROS INGRESOS (RENDIMIENTOS)	3000	0.00	469.80	469.80	469.80

Total Egreso

20,734,678.00 -1,908,400.95 18,826,277.05 18,490,449.02