

UNIVERSIDAD TECNOLÓGICA DE POANAS

Cierre Presupuestal 2022

INGRESOS

Fuente de Financiamiento	Presupuesto Autorizado	Modificaciones	Presupuesto Modificado	Ingreso Devengado
INGRESO FEDERAL	9,933,356.00	480,023.35	10,413,379.35	10,413,379.35
INGRESO ESTATAL (PARTICIPACIONES)	9,933,356.00	-5,529,112.57	4,404,243.43	4,404,243.43
INGRESO ESTATAL (INGRESOS PROPIOS EDO.)		1,542,011.89	1,542,011.89	1,542,011.89
INGRESOS PROPIOS 2022	900,000.00	1,864,266.08	2,764,266.08	2,764,266.08
REMANENTES 2021		454,265.71	454,265.71	509.36
SUB ESTATAL 2021		374,399.70	374,399.70	499.70
SUB FEDERAL SEG. SOCIAL		4,734.58	4,734.58	9.66
INGRESOS PROPIOS 2021		75,131.43	75,131.43	
Total Ingreso	20,766,712.00	-1,188,545.54	19,578,166.46	19,124,410.11

EGRESOS

FUENTE DE FINANCIAMIENTO	Capitulo	Presupuesto Autorizado	Modificaciones	Presupuesto Modificado	Presupuesto Devengado
FEDERAL		9,933,356.00	480,023.35	10,413,379.35	10,413,358.47
	1000	8,595,857.00	475,791.00	9,071,648.00	9,233,714.06
	2000	237,836.00		237,836.00	224,229.27
	3000	1,099,663.00	4,232.35	1,103,895.35	955,415.14
	4000	0.00			
	5000	0.00			
ESTATAL		9,933,356.00	-3,987,100.68	5,946,255.32	5,824,842.30
PARTICIPACIONES	1000	3,167,643.00	43,631.97	3,211,274.97	3,214,321.96
	2000	162,000.00	12,597.38	174,597.38	174,597.38
	3000	6,603,713.00	-5,585,341.92	1,018,371.08	1,013,916.50
I. PROPIOS ESTADO	1000		1,481,381.75	1,481,381.75	1,361,376.32
	2000		17,653.60	17,653.60	17,653.60
	3000		42,976.54	42,976.54	42,976.54
INGRESOS PROPIOS		900,000.00	1,864,266.08	2,764,266.08	2,647,428.81
	2000	310,000.00	182,220.50	492,220.50	667,050.62
	3000	490,000.00	209,890.58	699,890.58	497,616.19
	5000	100,000.00	1,472,155.00	1,572,155.00	1,482,762.00
REMANENTES		0.00	454,265.71	454,265.71	452,668.93
SUB ESTATAL 2021	3000		499.70	499.70	499.70
	5000		373,900.00	373,900.00	373,900.00
SEGURIDAD SOCIAL	3000		4,734.58	4,734.58	3,137.80
INGRESOS PROPIOS	3000		75,131.43	75,131.43	75,131.43
	3000	0.00		0.00	
Total Egreso		20,766,712.00	-1,188,545.54	19,578,166.46	19,338,298.51