



Universidad Tecnológica de Poanas



SEP
SECRETARÍA DE
EDUCACIÓN PÚBLICA

UNIVERSIDAD TECNOLÓGICA DE POANAS

Modificaciones y Cierre del Presupuesto 2021

INGRESOS

Fuente de Financiamiento	Presupuesto Autorizado	Modificaciones	Presupuesto Modificado	Ingreso Devengado
INGRESO FEDERAL	9,424,514.00	612,912.88	10,037,426.88	10,037,426.88
INGRESO ESTATAL	9,424,514.00	-3,752,211.29	5,672,302.71	5,672,302.71
PROPIOS	721,800.00	232,264.48	954,064.48	954,064.48
PRODEP		1,082.37	1,082.37	1,082.37
PROFEXCE 2020		69.75	69.75	69.75
REMANENTES 2020		82,404.25	82,404.25	
PROFEXCE 2020		66,368.83	66,368.83	
INGRESOS PROPIOS		16,035.42	16,035.42	
Total Ingreso	19,570,828.00	-2,823,477.56	16,747,350.44	16,664,946.19

EGRESOS

FUENTE DE FINANCIAMIENTO	Capítulo	Presupuesto Autorizado	Modificaciones	Presupuesto Modificado	Presupuesto Devengado
FEDERAL		9,424,514.00	612,912.88	10,037,426.88	10,034,660.81
	1000	8,624,514.00	202,135.21	8,826,649.21	8,824,106.87
	2000	300,000.00	-74,612.87	225,387.13	225,387.13
	3000	500,000.00	485,390.54	985,390.54	985,166.81
	5000	0.00			
ESTATAL		9,424,514.00	-3,752,211.29	5,672,302.71	5,134,622.91
	1000	3,021,101.00	1,512,451.78	4,533,552.78	4,447,448.35
	2000	100,000.00	34,122.41	134,122.41	134,122.41
	3000	6,303,413.00	-5,298,785.48	1,004,627.52	553,052.15
INGRESOS PROPIOS		721,800.00	248,299.90	970,099.90	891,970.96
	2000	140,000.00	277,690.53	417,690.53	406,882.39
	3000	531,800.00	-13,984.63	517,815.37	450,494.57
	5000	50,000.00	-15,406.00	34,594.00	34,594.00
PRODEP	3000		1,082.37	1,082.37	379.32
REMANENTES		0.00	66,438.58	66,438.58	214.68
	2000				
PROFEXCE 2020	3000	0.00	66,438.58	66,438.58	214.68
Total Egreso		19,570,828.00	-2,823,477.56	16,747,350.44	16,061,848.68

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